

SOUTH EAST ENGLAND DEVELOPMENT AGENCY

BOARD MEETING ON 23 JULY 2009

ITEM 7

CORPORATE RE-PLAN

Recommendation

The Board is invited to **NOTE** the submission of the final version of the Corporate Plan Refresh document to Ministers

Background

1. At its meeting on 18 June the Board endorsed a draft of the Corporate Plan Refresh document to be submitted to ministers for their approval. Subsequent to the Board's consideration a final version of the document has been prepared taking on board comments received from Government departments.

Progress

2. The final version of the Corporate Plan Refresh document is attached to this paper. A limited number of comments on the draft considered by the Board at its previous meeting were received from Government departments. Key changes from the draft document to note are:
 - The inclusion of a new summary table that sets out the budgetary implications for each of the programmes in the Corporate Plan (page 19 of the final document);
 - An updated table of Outputs and Outcomes (section 7 of the final document);
 - The inclusion of an annex summarising SEEDA's response to the Government's new industrial policy; 'New Industry New Jobs' (Annex A of the final document);
 - The inclusion of a summary table using the Public Value Programme expenditure categories (Annex B of the final document).
3. The final version of the Corporate Plan Refresh has been submitted to Ministers.

Communications

4. It is proposed that print and electronic versions of the Corporate Plan Refresh will be prepared and disseminated to partners supported by key messages, All staff will also receive key messages to ensure a consistent approach across SEEDA

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